

Purchase of Service Rate Implementation Plan - Initial Rate Development

April 2014

Recently Completed

Project	Dept.	Activity Code	Program Name	FY13 Spending	Rate Finalized	Rate Implemented
Family Transitional Supports	DCF	DVRE	Domestic Violence Residential Shelters	\$9,903,830	March 2014	April 1, 2014
Placement and Support Services*	DCF	AMSS	Adoption Management	\$5,577,362	March 2014	April 1, 2014
		FOSC	Complex Medical and Family Residential	\$653,042		
		FOSM	Foster Care Management	\$1,827,246		
	DYS	2509	Specialized Foster Care	\$406,684		Fall 2014
	DDS	3150	Placement Services Tier 2	\$39,054,522		
		3288	Placement Services Tier 1	\$4,248,346		
	MCB	2142	Shared Living	\$1,026,494		

Public Hearing

Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Finalization	Target Rate Implementation
Ambulatory*	DPH	4912	Substance Abuse Legislative Earmarks	\$1,062,010	Summer 2014	Winter 2014-15
		4935	Family Focused Intervention & Care Coordination	\$2,228,540		

In Development/Planned for FY2015

Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Finalization	Target Rate Implementation
Youth Short-Term Stabilization	DPH	4928	Youth Stabilization	\$999,903	Summer 2014	Fall 2014
	DYS	2517	Support Services	\$5,318,435		
Adult Homelessness Supports	DMH	3039	Homeless Support Services	\$6,568,919	Summer 2014	Winter 2014-15
		3049	Adult Residential Services	\$425,318		
Young Parents Program	DTA	2833	ESP - Young Parents Program	\$3,204,100	Winter 2014-15	Winter 2014-15
Substance Abuse Residential*	DPH	4951	Latina Residential Recovery With or Without Their Children	\$655,401	Winter 2014-15	Winter 2014-15
		4958	BSAS Jail Diversion Program	\$1,668,157		
		3329	Tewksbury Stab & Trans	\$1,069,297		
		4919	Specialized Case Management for Families in TSL	\$737,836		
	MRC	2237	Substance Abuse Services	\$70,080		

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** Indicates a partially regulated program.

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Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Finalization	Target Rate Implementation
Community Based Flexible Supports (CBFS)	DMH	3054	Community Based Flexible Support	\$247,231,057	Winter 2014-15	Spring 2015
		3056	Individual Support	\$8,579,718		
		3059	Community Rehabilitative Support	\$235,158		
Community Supervision	DYS	2514	Community Supervision Network	\$6,207,833	Winter 2014-15	Summer 2015
Violence and Injury Prevention	DCF	DVCB	DV Community Based	\$10,301,872	Winter 2014-15	Summer 2015
	DPH	3361	Sex Assault Prev.& Surv.	\$4,836,392		
		4785	LGBT Domestic Violence Response	\$329,046		
		3486	Batterer Intervention Program	\$866,471		
		4749	Refugee & Immigrant Safety (RISE)	\$1,068,817		
General Programs - MCB/MRC*	MCB	2103	Diagnostic & Evaluation	\$30,696	Winter 2014-15	Winter 2014-15
		2406	Mobile Eye Clinic Services	\$154,367		
		2110	Personal Vocational Adjustments	\$1,124,942		
		2219	Homemaker	\$43,500		
	MRC	2220	Home Care Assistant	\$3,379,994		
	MCB	2121	Mobility Services	\$314,130		
		2405	Deaf Blind Community Access Network	\$450,000		
		2151	Radio Reading	\$759,540		
	MRC	2218	Assistive Technology Independent Living	\$834,218		
		2238	Recreational Services	\$366,010		
WIC Nutrition	DPH	3375	WIC Nutrition	\$26,287,179	Winter 2014-15	Summer 2015

Additional Projects Planned for FY2015

Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Finalization	Target Rate Implementation
Family Stabilization*	DMH	3068	Day Services	\$6,813,217	Spring 2015	Summer 2015
Regional Child Service Coordination	DCF	FNLA	Family Networks Lead Agency	\$10,225,400	Spring 2015	Summer 2015
		FBSC	FBS Clinical	\$238,447		
		FBSS	SUPTV PREV PROG	\$8,709,537		
In-Home Basic Living Supports	DDS	3287	Supplemental Adult Supports	\$16,382,245	Spring 2015	Summer 2015
		3749	Individual Support & Community Habilitation	\$8,915,122		
		3798	Individual/Community Supports	\$44,284,722		
	MRC	2216	Independent Living / Supported Living	\$2,684,974		
		2227	Community Supports	\$3,502,520		

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Substance Abuse Case Management	DPH	3389	SASI - Substance Abuse Shelter for Individuals	\$963,070	Spring 2015	Summer 2015
		4956	BSAS Supportive Case Management	\$3,893,494		
		3382	Youth Search	\$153,421		
		4936	Youth Intervention Programs	\$444,657		
		4929	Office Based Opioid Treatment Services	\$1,708,913		
Protective Services	DDS	3274	Corporate Rep Payee	\$262,493	Spring 2015	Summer 2015
	ELD	8010	Guardianship	\$1,244,827		
	ELD	8005	Money Management Assistance	\$856,591		

Remaining Projects

Project	Dept.	Activity Code	Program Name	FY13 Spending
PACT Program	DMH	3031	Program of Assertive Community Treatment	\$11,927,075
Judge Baker Program	DCF	CSSE	Comprehensive Emergency Services	\$209,490
		CSSH	Child Abuse Hotline	\$1,602,993
		CSSI	Protective Investigations	\$253,309
Independent Living Centers	MCD	2451	Independent Living Service	\$1,434,900
	MRC	2208	VR Independent Living	\$379,126
	DMH	3014	Recovery Learning Community	\$3,249,526
Clinical and Medical Services	DDS	3170	Clinical Team	\$3,492,458
	DDS	3202	Medical Services	\$7,384,885
General Programs - DPH	DPH	4779	Pediatric Palliative Care	\$709,592
		3438	Teen Pregnancy Prevention	\$2,084,366
		4927	Recovery High School	\$1,997,494
		3412	Specialized Dental Care	\$1,400,790
		3321	Growth and Nutrition Programs	\$718,666
		4828	Environmental Health Assessment	\$781,722
		3319	Family Planning Program**	\$4,593,868
Respite	DDS	3182	Emergency Stabilization Residence	\$5,539,760
	DMH	3048	Respite Care Services	\$11,551,036
General Programs - DCF	DCF	RESS	Residential Shelter	\$839,014
		FBSA	Adolescent Day Program	\$241,294

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Inpatient Programming	DMH	3090	Adult Contracted Inpatient	\$5,469,265		
		3089	Child/Adolescent Contracted Inpatient	\$7,831,742		
ACA-Related	DPH	3422	School Based Health Centers	\$2,824,999		
		4939	Women's Health Comprehensive Care Coordination	\$2,177,933		
		4915	HIV/AIDS Corrections to Community Reintegration Program	\$954,638		
		4955	OHA HIV/AIDS Case Management and Health Related Support	\$18,046,080		
		4950	HIV Prevention, Testing and Referral Services	\$15,910,597		
		4787	Integrated Chronic Disease Management	\$320,596		

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Purchase of Service Rate Implementation Plan - Established Rates

April 2014

Recently Completed

Project	Dept.	Activity Code	Program Name	FY13 Spending	Rate Review Finalized	Rate Implemented
Placement and Support Services*	DCF	FNFO	Intensive Foster Care	\$67,058,727	March 2014	April 1, 2014
		FOSO	Intensive Foster Care	\$558,160		

Public Hearing

Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Review Finalization	Target Rate Implementation
Early Intervention	DPH	3317	Early Intervention - Comprehensive	\$27,746,307	December 2013	January 1, 2014 <i>Emergency Filing</i>
General Programs - DPH	DPH	3319	Family Planning Program**	\$2,297,450	Winter 2013-14	Spring 2014
Competitive Integrated Employment Services	DDS	3180	Comprehensive Integrated Employment Services	\$964,614	Spring 2014	Spring 2014
	DTA	2886	M3 Employment Supports	\$1,672,674		
		2885	M2 Employment Training and Ed	\$1,201,984		
	MCB	2184	Rolland Waiver Residential	\$104,357		
	MRC	5100	VR CIES Components	\$5,529,911		
		5200	CIES Component Procurement	\$2,053,069		
		5300	Partnership Plus	\$88,617		
Youth Intermediate Stabilization	DPH	3470	Youth Residential	\$5,406,164	Summer 2014	Summer 2014
Ambulatory*	DPH	3385	Ambulatory Service	\$1,196,010	Summer 2014	Summer 2014
		3397	Narcotic Treatment	\$4,012,198		
		3315	First Offender Driver	\$251,592		

In Development/Planned for FY2015

Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Review Finalization	Target Rate Implementation
ASAP Purchased Services	ELD	8006	Home Care/Respite Care Purchased Services	\$99,361,231	Summer 2014	Summer 2014
		8061	Enhanced Community Options Program Purchased Services	\$36,863,051		

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Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Review Finalization	Target Rate Implementation
Substance Abuse Residential*	DPH	3386	Residential Treatment	\$36,552,075	Fall 2014	Fall 2014
		3401	2nd Offender Residential	\$279,689		
		3380	Specialized Res Services	\$6,542,667		
Family Stabilization*	MCB	2124	Respite Care	\$197,160	Winter 2014-15	Winter 2014-15
		2152	Cooperative Funding	\$159,422		
		2403	Flexible Family Supports	\$376,690		
	DDS	3700	Family Support Navigation	\$905,297		
		3701	Respite In Recipient's Home-Day	\$6,729		
		3702	Respite In Care Giver's Home	\$86,587		
		3703	Individualized Home Supports	\$4,028,542		
		3707	Adult Companion	\$1,339,631		
		3709	Community/Residential Family Training	\$1,393		
		3710	Behavioral Supports and Consultation Family Training	\$48,870		
		3712	Stabilization In Caregiver's Home	\$287,615		
		3716	Community Peer Support/Residential Peer Support	\$92,772		
		3731	Respite in Recipient's Home-Hour	\$1,919,380		
		3735	Children's Respite in Care Giver's Home-Hour	\$138,665		
		3759	Adult Site Based Respite Facility	\$365,904		
		3760	Non-Waiver Services	\$104,917		
		3770	Family Support Centers	\$8,666,349		
		3771	Cultural Linguistic Family Support Centers	\$716,510		
		3772	Autism Support Centers	\$1,621,252		
		3773	Intensive Flexible Family Support Services	\$1,835,955		
		3774	Medically Complex Programs	\$530,093		
		3775	Planned Facility-Based Respite Programs for Children	\$161,825		
		3776	Family Leadership Program	\$338,828		
		3780	Financial Assistance	\$7,637,307		
		3781	Financial Assistance Administration	\$265,050		
		6700	Family Support Navigation AWC	\$33,017		
		6701	Respite In Recipient's Home AWC	\$146,864		
		6703	Individualized Home Supports AWC	\$1,207,030		
		6704	Individualized Day Supports AWC	\$1,825,188		
		6707	Adult Companion AWC	\$103,652		

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Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Review Finalization	Target Rate Implementation
	DMH	6753	Agency w/Choice Admin fee	\$414,590		
		6780	Financial Assistance AWC	\$425,274		
		3066	Individual Support (Blanket)	\$8,202,662		
Detox and Step Down Services	DPH	3395	Inpatient Detoxification	\$7,093,857	Summer 2015	Summer 2015
		3434	Transitional Services	\$10,416,464		
		4921	Statewide Treatment for Civilly-Committed Persons	\$6,100,250		
		4931	Clinically Managed Inpatient Detoxification	\$1,922,635		
Community Based Day Supports	DDS	3163	Community Based Day Supports	\$38,196,210	Summer 2015	Summer 2015
		3166	Blanket Day Services	\$36,057		
	MCB	2144	Community Based Day Supports	\$1,679,217		
Early Intervention	DPH	3415	E.I. Autistic Services	\$87,345	Summer 2015	Summer 2015
	DPH	3482	Specialized Early Intervention	\$1,366,993		

Remaining Regulated Rates

Project	Dept.	Activity Code	Program Name	FY13 Spending
Youth Intermediate-Term Stabilization	DCF	FNCO	Congregate Care	\$137,595,341
		FNGH	Family Networks Group Homes	\$338,443
		RES0	Res Services	\$3,999,045
		RESG	Group Home	\$8,693,240
		FNST	Family Networks STARR	\$40,468,555
	DMH	3075	Individualized Support, Residential	\$8,273,037
		3078	Child/Adolescent Respite Care	\$515,418
		3080	Intensive Residential Treatment	\$14,935,760
		3081	Clinically Intensive Residential Treatment	\$1,951,890
		3079	Child/Adolescent Residential Service	\$20,431,855
	DYS	2500	Secure Treatment	\$5,718,210
		2503	Group Care	\$15,180,414
		2505	Revocation	\$1,976,011
		2506	Residential Services Blanket	\$2,797,094
		2512	Long Term Group Care	\$2,155,057
		2516	Trans. Indep. Living Program	\$974,527
General Programs - DPH*	DPH	3457	TB Clinics	\$730,448

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Initial POS Rate Development Projects - April 2014

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Project	Dept.	Activity Code	Program Name	FY13 Spending	Target Rate Review Finalization	Target Rate Implementation
General Programs - MCB/MRC	MCB	2100	Medical Evaluation - Medicaid	\$8,029		
Case Management	ELD	8014	Home Care/Respite Care Case Mgmt. & Admin.	\$35,713,022		
		8015	Supportive Senior Housing	\$4,176,206		
		8017	Congregate Housing Services Coordination	\$1,320,991		
		8042	Protective Service Casework	\$14,481,742		
		8060	Enhanced Community Options Program Case Mgmt	\$10,504,374		
Clubhouse	DMH	3034	Clubhouse Services	\$20,155,800		
Family Stabilization	DCF	FNSS	Family Networks Support & Stab	\$281,288		
		FNSO	Support & Stab	\$52,912,269		
Supported Employment	DDS	3168	Supported Employment Services	\$15,929,805		
		3169	Center-Based Work Services	\$30,460,259		
		3181	Group Supported Employment	\$17,883,950		
		3197	Blanket Work Services	\$12,942		
	MCB	2115	Personal Vocational Adj - Non-Medicaid	\$415,000		
	MRC	2205	Extended Employment	\$0		
		2225	MRC Non-Residential	\$1,400,000		
		2243	TBI Waiver NON - Residential	\$96,595		
		2246	Rolland Waiver Non Residential	\$17,218		
		2248	Rolland Non - Residential	\$94,084		
		2234	TAC Assigned Chapter 688 VR&CL	\$1,494,643		
Youth Short-Term Stabilization	DYS	2501	Secure Detention	\$12,613,958		
		2502	Assessment	\$11,558,833		
Day Hab Supports	DDS	3285	Day Habilitation Supplement	\$19,555,262		
Adult Long-Term Residential	DDS	3153	24 Hour Residential Services	\$668,438,717		
		3161	Blanket Residential	\$604,050		
	MCB	2143	Residential Day Program	\$6,110,827		
	MRC	2226	MRC - Residential	\$7,751,337		
		2242	TBI Waiver Residential	\$5,311,118		
		2245	Rolland Waiver Residential	\$1,319,202		
		2247	Rolland Residential	\$4,176,740		

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